

**PUBLIC HEARING – TOWN OF SHELBY  
4062 SALT WORKS ROAD, MEDINA, NY  
NOVEMBER 10, 2016 4:30 PM  
ANNUAL PRELIMINARY BUDGET**

PRESENT: Merle Draper, Supervisor  
Kenneth Schaal, Councilman  
William Bacon, Councilman  
Dale Stalker, Councilman  
Darlene Rich, Town Clerk  
Claude Grimes, Constable

ABSENT: Stephen Seitz Jr. Councilman  
EXCUSED: Traci Culver, Bookkeeper

OTHERS: none

Public Hearing opened at 4:30 PM.

PURPOSE: To hear those for or against the annual preliminary budget. Supervisor Draper went over the budget letter. The 2017 Town of Shelby budget reflects a tax rate for the upcoming year with a town wide tax rate of \$3.58 per thousand of assessed value and a town outside tax rate of \$6.38 per thousand. The fire district rate will be \$1.84; Shelby Street Lighting will be .43 and Millville Street Lighting will be .45 per thousand of assessed value. Major budgeting expenditures for 2017 are fire contract-\$301,657, medical insurance-\$192,000, NYS Retirement-\$78,160, road repairs-\$288,050, legal assistance-\$80,000. Appropriations are \$3,307,283.00.

Public Comment: None  
Board Comment: None

Motion made by Councilman Schaal seconded by Councilman Bacon to close the public hearing at 4:40 pm.

Respectfully submitted,

Darlene A. Rich, MMC, RMC  
Town Clerk