

**PUBLIC HEARING – TOWN OF SHELBY
4062 SALT WORKS ROAD, MEDINA, NY
NOVEMBER 6, 2015 5:30 PM
ANNUAL PRELIMINARY BUDGET**

PRESENT: Merle Draper, Supervisor
Kenneth Schaal, Councilman
Stephen Seitz Jr. Councilman
William Bacon, Councilman
Dale Stalker, Councilman
Darlene Rich, Town Clerk
Traci Culver, Bookkeeper
Mike Fuller, Highway Supt.

OTHERS: none

Public Hearing opened at 5:30 PM.

PURPOSE: To hear those for or against the annual preliminary budget.
The 2016 Town of Shelby budget reflects a tax rate for the upcoming year with a town wide tax rate of \$3.51 per thousand of assessed value and a town outside tax rate of \$6.26 per thousand. The fire district rate will be \$1.81; Shelby Street Lighting will be .43 and Millville Street Lighting will be .45 per thousand of assessed value. Major budgeting expenditures for 2016 are fire contract-\$281,625, medical insurance-\$175,000, NYS Retirement-\$93,830, road repairs-\$288,050, legal assistance-\$60,000. Appropriations are \$3,126,794.00.

Public Comment: None
Board Comment: None

Motion made by Councilman Schaal seconded by Councilman Seitz Jr. to close the public hearing.

Ayes-5

Nays-0

Motion carried.

Public Hearing closed at 5:44 PM.

Respectfully submitted,

Darlene A. Rich
Town Clerk