

PUBLIC HEARING
TOWN OF SHELBY
ANNUAL PRELIMINARY BUDGET
NOVEMBER 1, 2018 6PM

PRESENT: Edward Housknecht, Supervisor
 Kenneth Schaal, Councilman
 William Bacon, Councilman
 Stephen Seitz Sr., Councilman
 Jeff Smith, Councilman
 Darlene Rich, Town Clerk

OTHERS:	Alexis Greco	John Pratt
	Kirk Myhill	Dina Barone
	Jim Zelazny	Ed Zelazny
	Eric Chambers	Skip Draper
	Tom Rivers	Alan Bushover
	Jim Bensley	

Pledge to the Flag
Public Hearing opened at 6:00 PM.

PURPOSE: To hear those for or against the 2019 annual preliminary budget. Supervisor Housknecht went over the budget letter. The 2019 Town of Shelby budget reflects a tax rate for the upcoming year with a town wide tax rate of \$3.69 per thousand of assessed value and a town outside tax rate of \$6.49 per thousand. This is a 1% increase from last year which is 5% of the assessed value. The fire district rate will be \$1.39, a decrease of 26%. Shelby Lighting will be .43 and Millville Street Lighting will be .45 per thousand of assessed value.

The following major expenditures are budgeted in 2019: \$306,718 for Fire Contract, \$204,300 for Medical Insurance, \$75,937 to NYS Retirement, \$158,152 for Road Repairs and \$125,000 for Legal Assistance.

Appropriations are \$3,560,814.00 a difference of \$110,860.00 from 2018. Revenues are \$1,562,446.00 a difference of \$2370.00 from 2018. An unexpected balance is expected of approximately \$674,002.00, which leaves a balance of \$1,324,366.00 to be raised by taxes.

Board Comment: Dina Barone- asked about the \$125,000 legal fees saying that through September of 2018 it is \$103,916. Fire Districts rate are not consistent with the rates even if 2% increase rate in this year is in excess of which was stated in 2017 for 2018. She also asked about the clerk fees and asked if this included the deputy clerks also. Response was yes. She also asked about the highway clerk. Since we do not have a highway clerk the deputies or town clerk type letters for Mike and that only amounts to a couple each year. She also asked about the code enforcement/zoning clerk and what line their pay comes from. She asked about the \$125,000 in legal fees saying it has more than doubled three years ago.

After no other comments, public hearing closed at 6:12 PM.
Respectfully submitted,

Darlene A. Rich, MMC, RMC
Town Clerk