

PUBLIC HEARING -TOWN OF SHELBY
ANNUAL PRELIMINARY BUDGET

OCTOBER 29, 2019

Present: Ed Houseknecht, Supervisor
William Bacon, Councilman
Stephen Seitz, Councilman
Jeff Smith, Councilman
Darlene Rich, Town Clerk
Miranda Bennett, Bookkeeper

Others : Alan Bushover

Public Hearing was called to order at 6:00pm

Purpose of the Public Hearing- To hear comments for and against the proposed 2020 Town of Shelby Budget. There are not many highlights. Major expenses are the Fire Contract which is \$304,798, the Employee medical insurance is \$212,300, NYS Retirement is \$79,185, Road repairs is \$158,230 which is raised by taxes but CHIPS is also in addition to this amount which is state money and Legal Assistance which is \$125,000.

Appropriations are \$3,415,657 a difference of \$145,157 from 2019 budget. Revenues are \$1,738,962 a difference of \$176,516 from 2019 budget. An unexpended balance is expected of approximately \$626,778.00 which leaves a balance of \$1,354,715.00 to be raised by taxes.

The proposed budget reflects a tax rate for the upcoming year with a town wide tax rate of \$3.76 per thousand of assessed value and a town outside tax rate of \$6.62 per thousand. The fire district rate will be \$1.42. Shelby lighting will be .44 and Millville Street Lighting will be .46 per thousand of assessed value.

Public Comment- Alan Bushover asked about assessed value and tax value.

Public hearing closed at 6:13 PM.

Respectfully submitted,
Darlene A. Rich, MMC, RMC
Town Clerk